

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

Part I							
Sl. No.	Particulars	3 months Ended	3 months Ended	3 months Ended	9 months Ended	9 months Ended	Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.3.2013
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Income from Operations :						
	(a) Net Sales / Income from Operations	66.23	61.32	60.18	187.41	178.78	243.73
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income From operations (net)	66.23	61.32	60.18	187.41	178.78	243.73
2	Expenses :						
	a) (increase) or decrease in stock	-	-	-	-	-	-
	b) Employee benefits expenses	3.38	3.56	3.23	11.04	9.87	15.75
	c) Direct Expenditure	58.57	55.78	54.45	168.22	162.01	218.13
	d) Other Expenses	2.44	0.88	0.85	4.12	2.50	3.73
	Total Expenses (a+b+c+d)	64.39	60.22	58.53	183.38	174.38	237.61
3	Profit from operations before other income and Finance costs (1-2)	1.84	1.10	1.65	4.03	4.40	6.12
4	Other Income	-	-	-	-	-	-
5	Profit from ordinary activities before finance Cost (3+4)	1.84	1.10	1.65	4.03	4.40	6.12
6	Finance cost	-	-	-	-	-	-
7	Depreciation	0.20	0.20	0.20	0.59	0.60	0.80
8	Profit /loss from ordinary activities before Tax (5-6)	1.64	0.90	1.45	3.44	3.80	5.32
9	Tax expenses:						
	(a) Current tax	0.49	0.27	0.32	0.73	1.04	1.49
	(c) Deferred tax	-	-	(0.50)	-	(1.39)	(1.80)
	Total (a-b+c)	0.49	0.27	(0.18)	0.73	(0.35)	(0.31)
10	Net profit /loss for the period (7-8)	1.15	0.63	1.63	2.71	4.15	5.63
11	Minority interest	-	-	-	-	-	-
12	Net Profit after Taxes and minority interest (9-10)	1.15	0.63	1.63	2.71	4.15	5.63
13	Paid up Equity Share Capital (Face value of `10 / - per share)	394.00	394.00	394.00	394.00	394.00	394.00
14	Reserves excluding Revaluation Reserve as per balance sheet	(407.31)	(408.46)	(411.49)	(407.31)	(411.49)	(410.01)
15	Earnings Per Share (of `10/- each) (not annualised)						
	a) Basic	0.03	0.02	0.04	0.07	0.11	0.14
	b) diluted	0.03	0.02	0.04	0.07	0.11	0.14



Part II		Select Information for the Quarter ended 31st Dec, 2013					
Sl. No.	Particulars	3 months Ended	3 months Ended	3 months Ended	9 months Ended	9 months Ended	Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.3.2013
	- Number of shares	3161503	3161503	3161503	3161503	3161503	3161503
	- Percentage of Shareholding	80.24%	80.24%	80.24%	80.24%	80.24%	80.24%
2	Promoter and Promoter group Shareholding						
	a) Pledged/Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of shares to promoter group	-	-	-	-	-	-
	Percentage of shares to total capital	-	-	-	-	-	-
	b) Non-Encumbered						
	Number of Shares	778497	778497	778497	778497	778497	778497
	Percentage of shares to promoter group	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares to total capital	19.76%	19.76%	19.76%	19.76%	19.76%	19.76%

B	Particulars	3 Months ended 31/12/2013
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

NOTES:

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 14.02.2014.
- The Accounting Standard 17 relating to Segment wise reporting is not applicable as the company operates in only one segment.
- There were no complaints from investors outstanding at the beginning of the Quarter ended 31st December 2013 and the Company has not received any complaints during the quarter ended 31st December 2013.
- Previous period / year figures have been regrouped wherever necessary.

Place: Hyderabad
Date : 14.02.2014

For K2 SYSTEMS LIMITED

DIRECTOR

